

Public Hearing: January 22, 2007

## **F A C T   S H E E T**

**TITLE:** Resolution to approve an Interlocal Agreement with the Railroad Transportation Safety District participation in the Antelope Valley Project funding - Phase 1

**SPONSOR:** Public Works and Utilities  
Nebraska Dept. of Roads

**OPPONENTS:** Unknown

**OTHER DEPARTMENTS AFFECTED:**  
Planning, Urban Development, and RTSD,  
Nebraska Dept. of Road,  
FHWA, Lancaster County

**STAFF RECOMMENDATION:**  
Recommend approval

**APPLICANT:** Public Works and Utilities

**REASON FOR LEGISLATION:** To accept the transfer of RTSD Funding which is an integral part of the implementation process for the Antelope Valley Project - Phase 1, the "Amended Draft Single Package".

## **D I S C U S S I O N**

The Antelope Valley Project (amended Draft Single Package) was approved by the Planning Commission on October 4, 2000 and on November 6th, 2000. The Mayor was authorized by the City Council to execute the Interlocal Agreement, which created the Joint Antelope Valley Authority and the Implementation Period for the Agreement upon the receipt of the Record of Decision approving the Antelope Valley EIS.

The July 1, 2006 through June 30, 2007 budget for the Railroad Transportation Safety District approved \$1,300,000 for the Antelope valley Project the 2006-07 year as identified on the six year plan and flow of funds statement.

This project is identified in the City's 2006-2007 Capitol Improvement Program.

These funds will be used for the final design, right-of-way acquisition and construction activities for the Phase 1 portion of the Antelope Valley Project (amended Draft Single Package)..

**POLICY OR PROGRAM CHANGE:** None

**COST OF TOTAL PROJECT:** \$240,000,000.00 Phase-1  
(Transportation Only Phase-1 Cost : \$135 million)

**SOURCE OF FUNDS:** (PC) Federal Urban Area, (TM) State Train Mile Tax, (FA) Federal Aid, (SF) State/Federal Funds

**CITY:** (SO) Highway Allocation, (WR) City Residual Wheel Tax, (WC) City Wheel Tax

**NON CITY:** (RT) Railroad Transportation Safety District.

**FACT SHEET PREPARED BY:**  
**REVIEWED BY:**

Wayne Teten, Antelope Valley Project Manager  
Roger Figard, City Engineer

**REVIEWED BY:**

Director of Public Works & Utilities